

CSBG & CARES final reporting for FY 2022: see below

Workplan: CSBG 2022: see below

Current Vacancies:

- *Program Coordinator Emergency Services (hire left after one week, called off sick and didn't return)
- * Senior Counselor Employment & Training
- * Youth Counselor-Employment & Training (applicant we hired emailed us she could no longer accept position as her circumstances changed)
- *Furnace Technician: to perform tasks for Clean & Tunes contract (*cleaning primary heating equipment (chimney cleaning, minor repairs, installation of carbon monoxide detectors or programmable thermostats)* and LiHeap Air Conditioner program: *Measuring, purchase, delivery, and installation of room-sized conditioners (A/C).*

Upcoming:

Employment & Training

YOUTH

GED: 8 enrolled, 4-attending

In School working:

Out-of-School working:

ADULT

Adult/ Dislocated Worker Numbers

12	Total Adults served
2	Total Dislocated Workers served
7	Individual services
5	Basic Services
4	# of applicants requesting WIOA Adult/ DLW funds this month
1	# of training applicants approved
6	# in application process- needing information or completed forms
0	# denied- reason:
20	# of on-going (training not completed)
0	# completed training
0	# quit training
0	# received certifications this month

SI/SSDI: 32-total active clients: 2-new applicants, Total: 0-approvals, 5-denials, 27-pending (appeals/hearing/paperwork)

Workshops: 45-attendees for Job Applications; 29-attendees for goal setting, 44-Transferrable Skills; 2-Employment Workshop, 2-Intensive career center services (resumes)

Metrix: 15-accounts this month. 0-Prove IT Completion and 39-Soft Skill trainings. *Metrix learning is eLearning training for WIOA customers (unemployed, under-employed & dislocated worker) that require new skills, enhanced skills, and certification training programs to prepare them for new employment opportunities; The "Prove It" feature in Metrix offers assessments which can be used by job seekers to evaluate and document knowledge and skills in a given area.*

Fee-for-Service Programs

Clean & Tune program: 0-this month; 0- total (*Clean & Tune assists Home Energy Assistance Program (HEAP) eligible homeowners with the cost of cleaning primary heating equipment (chimney cleaning, minor repairs, installation of carbon monoxide detectors or programmable thermostats)*)

CSBG/CARES Grants/Services

Food Pantry: 152-Total: (87-adults, 54-children, 11-seniors)

58-households (13-were new households)

44- income eligible

35-households @ 75%-125% poverty level

3-households @ 126%-175% poverty level

2-households @ 176%-200% poverty level

4 over-income, 14 income unknown

29--households received receiving CARES products

11-deliveries

DSS referrals 2-households

Head Start: 1-household

Market 32: 846 lbs. (31 lbs. unusable)

EMERGENCY SERVICES:

25-applications; 8-approved (4 from Sept, 3-from Oct)

2-utility, 3-fuel, 3-gas cards; 6-pending paperwork; 7-referred to other agency, 2-denied, 7-closed

Clothing Referrals: clothing referrals; -Coats given

TRANSPORTATION SERVICES:

	Oct	Grant YTD
Transportation		
Units of Service	211	211
Clients	66	X
New Clients	5	5
Unduplicated Count	71	X
Total miles	3648	3648
Unduplicated Medical Clients	6	X
Unduplicated Non- Medical Clients	65	X

ADRC- OFA Transportation		
Units of Service	187	187
Client Total	65	65
New Clients	5	5
YTD Unduplicated	70	X
Total Miles	3577	3577
Income Below 150%	2	2
CSBG Transportation		
Units of Service	24	24
Client Total	10	X
New Clients	1	1
YTD Unduplicated	11	X
Total Miles	71	71
Deceased	1	1
Volunteer Hours		
Volunteer Driver Hours	24	24

CSBG 2022 Workplan & Results:

Food Pantry-we provided 662 households/1750 individuals, with 3 meals a day for 3 days. Of the households we served, 164 were new to us.

Emergency Assistance Services: helps with rent, utility, fuel, prescription, gas card/bus token assistance: 27 households

Transportation: *serves both Office of the Aging (OFA) and Community Services Block Grant (CSBG) qualified clients to medical appointments, pharmaceutical, social, shopping etc.* This year we provided 1927 rides totaling 30,639 miles.

Community Garden: 10 plots (including soil, seeds, plantings) were given to community members; only 4 completed the season.

Coat Distribution: 62 individuals were provided with coats & winter apparel.

CARES 2020-2022 Workplan & Results:

Emergency Assistance (rental, utility, fuel arrears-pandemic related): 26 households

Food delivery: 378 households

CARES products (hygiene, laundry, sanitizing, toiletries, diapers/wipes, sanitary, paper goods, pet food, etc.): 745 households were in receipts of these products.

Job Positions supported by CARES: Community Care Coordinator and Food Pantry Assistant

Services purchased with CARES: Expanded Wi-Fi, Broadband, tablets for all LEAP sites to be used by applicants to apply for services, Trauma Informed Care training for all staff, Community Needs Assessment, post pandemic surveys, wage scale study, extended year of Microsoft 360 for 15 Washington County School District students who received laptops through our Discretionary grant.

Other/Agency:

Employment & Training: served 387 Adults and 83 Dislocated Workers; provided 258 individuals with Basic Services and 227 with Intensive Services. Career Center Services provided: resume assistance, interviewing skills, interest inventories, job searching, training opportunity information, skill building, identifying & working toward career goals. Training was provided to eligible clients (CDL, LPN, dental assistant, welding, certified recovery peer advocate, EKG technician, adult machine tool technician, phlebotomy technician).

Youth: serving ages 14-24. Program: GED (ages 16-24)-10 youth began program, 3 received GED, 7 continue through the next year. All offered year-round working programs in conjunction with school with the goals of learning essential job skills through work experience job placements. Work placements are based on the youth's interests, abilities, and proximity to where they live.

SYEP (Summer Youth Employment Program): 33 youth were enrolled this year (ages 4-21) from June-September; 28 successfully completed the program.

Fee-for-Service: 27 households were provided with air conditioning or furnace cleaning/tuning,

Head Start: Despite having to close several classrooms due to staff shortages, Head Start served 184 children and 147 in Early Head Start.

Thanks to community partnerships, 99% HS and EHS children had a Medical Home; 96% HS were up to date on immunizations and 100% EHS; Dental Home, 91% HS children and 58% EHS; Dental Exam-65% HS children.

