

HR Director's Report Meeting Date – September 12, 2022 July Data

Dear Board of Directors:

# Staffing:

New Hires – 7/1/2022 – 7/31/2022 Family Development – 1 (Assistant Teacher River St) Career & Family – 1 (Driver)

**Turnover – 7/1/2022 – 7/31/2022 -** average of 107 employees including substitutes and youth.

Terminations in the months of 7/1/2022 – 7/31/2022: Family Development – 2 (1-Teacher River St; 1- Substitute) Career & Family – 1 (Employment Counselor/Youth)

Vacancies -

All HS Centers

Substitutes

# <u>Cambridge</u>

Assistant Teacher: Teacher's Aide-EHS: Teacher's Aide-Preschool Floater Teacher's Aide Home Visitor:

#### Dix

Assistant Teacher
(2) Home Visitor52 weeks
(2) Lead Teacher
Teacher's Aide
Floater Teacher's Aide
Specialized Sub- Home Visitor

### River St

Mental Health Counselor

Floater Teacher's Aide
Home Visitor:
Lead Teacher:
Assistant Teacher
Teacher's Aide-(Star)Toddler
Family Advocate:
Long Term Temp- Family Advocate:

# **Whitehall**

Assistant Teacher Teacher's Aide-Preschool (2) Transportation Aide

Career & Family Services – as of 7/31/2022 Community CARES Coordinator; Handyman/woman

Paid Family Leave -2 FMLA - 9 Disability - 3 Workers Comp - 0

Respectfully submitted,

Mary Caro